

DEERWOOD IMPROVEMENT ASSOCIATION , INC.
 Comparison of 2008 Budget, 2008 actual and 2009 Budget
 (In 000's)

	2008 Budget	2008 Actual	2009 Budget
RECEIPTS:			
ASSESSMENTS - HOMES	1,790	1,807	1,752
ASSESSMENTS - LOTS	53	56	56
OTHER	73	104	64
TOTAL RECEIPTS	1,916	1,967	1,872
EXPENSES:			
MANAGEMENT SERVICES	117	113	117
COMMITTEE PROGRAMS	57	46	48
INSURANCE	12	18	18
PROFESSIONAL SERVICES	112	68	94
REPAIRS & MAINTENANCE	411	401	393
CONTROLLED ACCESS	593	590	612
TAXES	5	4	5
UTILITIES	90	70	85
TOTAL EXPENSES	1,397	1,310	1,372
RESERVES:			
TRANSFERS TO RESERVES	519	519	500
TOTAL EXPENSES	1,916	1,829	1,872

NOTES TO FINANCIALS:

Fee per lot in 2008 was \$ 1,957

Fee per lot in 2009 is \$ 1,900

	2008 Budget	2008 Actual	2009 Budget
MANAGEMENT SERVICES:			
Management Contract	102	101	103
Office supplies/copies	10	8	10
Postage/shipping	5	4	4
	117	113	117
COMMITTEE PROGRAMS:			
Landscape	40	37	32
Playground	8	8	9
Public Relations	9	1	7
	57	46	48
PROFESSIONAL SERVICES:			
Legal/professional fees	77	27	50
Accounting&audit	6	6	6
ARC services	29	35	38
	112	68	94
CONTROLLED ACCESS:			
Security contract	550	553	570
Decals & scanner	14	8	12
Telephone & DSL	8	8	8
Patrol-Police dept.	21	21	22
	593	590	612